

Function	Name	Description	QTY	Costs	Owed
Campaign Video					
Talent					
	Cast and crew	Food		\$60.00	0
Crew					
	Alice Plati	Directing/Editing	1	\$100.00	0
Marketing					
	Out of Pocket	Product toss - shorts	25	\$197.50	
	Out of Pocket	Product toss - shirts	25	\$47.50	
Design					
Samples					
	Out of Pocket	Blanks	50	\$246.56	0
	Out of Pocket	Printing	2	\$80.00	0
	Out of Pocket	Screens	5	\$172.00	\$0
Manufacturing					
Pure Prints Blanks					
	Out of Pocket	Blanks		\$1,212.00	0
		Shorts	124		
		Shirts	313		
Pure Prints Printing					
	Out of Pocket	Printing		\$1,617.89	
		Shorts	124		
		Shirts	313		
Fundraising					
	Kickstarter			\$1,857.00	0
	Backer Kit			\$529.23	0
Shipping					
	Out of Pocket	ULINE Packaging costs		\$124.03	
	Out of Pocket	Shipping Postage		\$3,300.00	

Website				
	Out of pocket	Domain name - 12 months	\$26.00	0
Shipping				
	Out of pocket	Postage	\$2,780.00	0
<p>*This number represents the amount of money we have put aside for 2016-2017 taxes. Since we are currently not a non-profit 501c3 entity, we will be taxed as a sole proprietor individual. In the future, we will be seeking 501c3 tax status. Any and all funds remaining after we go through taxes on April 15, will go into the newly established BRUJAS Legal Fund. Stay tune for updates!</p>	Total costs		\$12,349.71	0
	Gross		\$22,739.00	
	Costs		\$12,349.71	
	F2L Prisoner Solidarity Donation		\$7,000.00	
	Uncle Sam 30%		0.3	\$6,821.70